

CLASIFICADOR POR FUENTES DE FINANCIAMIENTO ARMONIZADO

FUENTE DE FINANCIAMIENTO	DENOMINACION	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO
RECURSOS PROPIOS	SERVICIOS PERSONALES	143,287,230.00	- 1,028,185,797.00	1,171,473,027.00	654,842,674.50	654,842,674.50
	MATERIALES Y SUMINISTROS	391,822,423.00	- 800,000.00	392,622,423.00	71,326,168.27	71,326,168.27
	SERVICIOS GENERALES	4,887,349,090.00	1,028,985,797.00	3,858,363,293.00	1,076,837,375.49	1,076,837,375.49
	SUBSIDIOS	-	-	-	-	-
	TOTAL	5,422,458,743.00	-	5,422,458,743.00	1,803,006,218.26	1,803,006,218.26
RECURSOS FISCALES	SERVICIOS PERSONALES	-	-	-	-	-
	MATERIALES Y SUMINISTROS	-	-	-	-	-
	SERVICIOS GENERALES	-	-	-	-	-
	SUBSIDIOS	11,373,148,563.00	59,140,373.00	11,314,008,190.00	4,405,891,259.35	4,405,891,259.35
	TOTAL	11,373,148,563.00	59,140,373.00	11,314,008,190.00	4,405,891,259.35	4,405,891,259.35
TOTAL	SERVICIOS PERSONALES	143,287,230.00	- 1,028,185,797.00	1,171,473,027.00	654,842,674.50	654,842,674.50
	MATERIALES Y SUMINISTROS	391,822,423.00	- 800,000.00	392,622,423.00	71,326,168.27	71,326,168.27
	SERVICIOS GENERALES	4,887,349,090.00	1,028,985,797.00	3,858,363,293.00	1,076,837,375.49	1,076,837,375.49
	SUBSIDIOS	11,373,148,563.00	59,140,373.00	11,314,008,190.00	4,405,891,259.35	4,405,891,259.35
	TOTAL	16,795,607,306.00	59,140,373.00	16,736,466,933.00	6,208,897,477.61	6,208,897,477.61